

GENERAL APPROPRIATION RESOLUTION

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HOLLAND PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be to appropriate the general appropriations of HOLLAND PUBLIC SCHOOLS for the fiscal year 2022-2023: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HOLLAND PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the HOLLAND PUBLIC SCHOOLS for fiscal year 2022-2023 is as follows:

REVENUE:		
1xx	Local Sources	\$ 11,199,300
3xx	State Sources	24,973,200
4xx	Federal Sources	5,484,900
5xx-6xx	Other Financing Sources	5,970,100
TOTAL REVENUE		\$ <u>47,627,500</u>

Total Fund Balance, July 1, 2022 Available to Appropriate	5,088,366
TOTAL AVAILABLE TO APPROPRIATE	\$ <u>52,715,866</u>

The Total Available to Appropriate includes 18.0000 mills of ad valorem taxes to be levied against eligible Non-Primary Resident Exception (and non-qualified agricultural) properties and 6.0000 mills against eligible Commercial Personal Property for the Purpose of funding expenditures appropriated in this resolution. The amount of tax revenue from such a levy is estimated to be \$10,880,300.

BE IT FURTHER RESOLVED, that \$47,170,700 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:		
1xx - Instruction		
11x	Basic Programs	\$ 18,978,100
12x	Added Needs	7,789,400
2xx - Support Services		
21x	Pupil Support	5,375,800
22x	Instruction Staff Support	2,345,700
23x	General Administration	699,900
24x	School Administration	2,242,300
25x	Business Services	503,100
26x	Operations and Maintenance	3,984,400
27x	Transportation	1,308,100
28x	Other Central Support	1,090,200
29x	Athletics	1,016,600
3xx - Community Services		
TOTAL APPROPRIATED		\$ <u>47,170,700</u>

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Funds of the HOLLAND PUBLIC SCHOLLS for the fiscal year 2022-2023, is as follows:

REVENUE:

1xx	Local Sources	\$	550,000
3xx	State Sources		140,000
4xx	Federal Sources		1,735,000
TOTAL REVENUE		\$	<u>2,425,000</u>

Estimated July 1, 2022 Fund Balance			1,503,264
TOTAL AVAILABLE TO APPROPRIATE		\$	<u>3,928,264</u>

BE IT FURTHER RESOLVED, that \$2,485,000 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

EXPENDITURES:

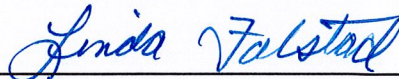
	Food Service Activities	\$	2,010,000
	Special Revenue Activities		350,000
	Other Financing Uses		125,000
TOTAL APPROPRIATED		\$	<u>2,485,000</u>

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

YES: Colburn, Falstad, Marroquin, McKay, Mayer, Woltman and Ybarra

NO: None

RESOLUTION DECLARED ADOPTED: June 20, 2022

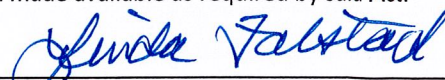


Secretary, Board of Education

HOLLAND PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Holland Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 20th day of June 2022; and that said meeting was conducted and the public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



Secretary, Board of Education

HOLLAND PUBLIC SCHOOLS