

GENERAL APPROPRIATION RESOLUTION AMENDMENT

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HOLLAND PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be to amend the general appropriations of HOLLAND PUBLIC SCHOOLS for the fiscal year 2022-2023: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HOLLAND PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the HOLLAND PUBLIC SCHOOLS for fiscal year 2022-2023 is amended as follows:

REVENUE:		Current Budget	February Amendment
1xx	Local	\$ 11,199,300	\$ 11,490,200
3xx	State	24,973,200	27,150,900
4xx	Federal	5,484,900	5,766,400
5xx-6xx	Other Financing Sources	5,970,100	5,970,100
TOTAL REVENUE		\$ <u><u>47,627,500</u></u>	\$ <u><u>50,377,600</u></u>
Total Fund Balance, July 1, 2022 Available to Appropriate		<u>5,088,366</u>	<u>5,423,923</u>
TOTAL AVAILABLE TO APPROPRIATE		\$ <u><u>52,715,866</u></u>	\$ <u><u>55,801,523</u></u>

BE IT FURTHER RESOLVED, that \$48,418,000 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

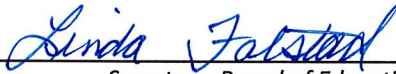
EXPENDITURES:		Current Budget	February Amendment
1xx - Instruction			
11x	Basic Programs	\$ 18,978,100	\$ 19,071,600
12x	Added Needs	7,789,400	8,200,800
2xx - Support Services			
21x	Pupil Support	5,375,800	5,666,400
22x	Instruction Staff Support	2,345,700	2,121,900
23x	General Administration	699,900	591,800
24x	School Administration	2,242,300	2,274,300
25x	Business Services	503,100	550,000
26x	Operations and Maintenance	3,984,400	4,013,400
27x	Transportation	1,308,100	1,308,100
28x	Other Central Support	1,090,200	1,159,000
29x	Athletics	1,016,600	1,016,600
3xx - Community Services		1,837,100	2,444,100
TOTAL APPROPRIATED		\$ <u><u>47,170,700</u></u>	\$ <u><u>48,418,000</u></u>

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

YES: Arendshorst, Colburn, Marroquin, Mulder + Woltman

NO: None

RESOLUTION DECLARED ADOPTED: February 20, 2023

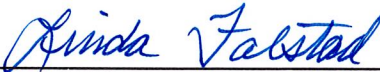


Secretary, Board of Education

HOLLAND PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Holland Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 20th day of February 2023; and that said meeting was conducted and the public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



Secretary, Board of Education

HOLLAND PUBLIC SCHOOLS