

RESOLUTION FOR BUDGET AMENDMENT

by the Board of Education of Holland Public Schools
21-Jan-19

GENERAL FUND

RESOLVED, that the total revenues and unappropriated fund balance estimate to be available for appropriations for Holland Public Schools for the fiscal year **2018-2019 General Fund** is amended as follows:

REVENUE	Approved 7/1/18	Recommended Amendments 1/21/19	As Amended 1/21/19
Local Sources	\$ 10,056,000	\$ (203,700)	\$ 9,852,300
State Sources	26,073,000	(95,500)	25,977,500
Federal Sources	2,296,800	459,600	2,756,400
Incoming Transfers and Other Financing Sources	4,965,000	38,000	5,003,000
TOTAL REVENUE	<u>43,390,800</u>	<u>198,400</u>	<u>43,589,200</u>
Total Fund Balance, July 1, 2018 Available to Appropriate	2,270,423	133,385	2,403,808
TOTAL AVAILABLE TO APPROPRIATE	<u>\$ 45,661,223</u>	<u>\$ 331,785</u>	<u>\$ 45,993,008</u>

BE IT FURTHER RESOLVED, that \$43,622,600 of the total available to appropriate in the General Fund is hereby appropriated in the amount and for the purposes set forth below:

EXPENDITURES

INSTRUCTION			
Basic Programs	\$ 19,149,300	\$ (686,600)	\$ 18,462,700
Added Needs	6,985,500	320,900	7,306,400
SUPPORT SERVICES			
Pupil	4,368,100	233,200	4,601,300
Instructional	2,190,700	200,600	2,391,300
General Administration	546,400	9,200	555,600
School Administration	2,232,400	(228,400)	2,004,000
Business	420,000	(2,000)	418,000
Operation & Maintenance	3,079,200	160,700	3,239,900
Transportation	948,500	150,900	1,099,400
Central Services	994,000	55,000	1,049,000
Athletics	956,700	19,900	976,600
COMMUNITY SERVICES			
	1,376,500	141,900	1,518,400
TOTAL APPROPRIATED	<u>\$ 43,247,300</u>	<u>\$ 375,300</u>	<u>\$ 43,622,600</u>
ESTIMATED ENDING BALANCE - JUNE 30, 2018	\$ 2,413,923		\$ 2,370,408

5.58%

5.43%

FURTHER RESOLVED, that no member of the Board of Education or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect January 21, 2019.

YES: McKay, De Young, Falstad, Meyer, Colburn, Ybarra and Woltman

NO: none

Resolution declared adopted: yes

Sinda Falstad
Secretary, Board of Education
HOLLAND PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of HOLLAND PUBLIC SCHOOLS, Ottawa County, Michigan, at a regular meeting held on the 21st day of January 2019; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Sinda Falstad
Secretary, Board of Education
HOLLAND PUBLIC SCHOOLS